

## Town of Ashby, Massachusetts

### Finance Committee Meeting

January 23, 2018

Present: Kevin Stetson (Chair), Kathy Panagiotes, Sharon Stetson, Liryc Donald

Start: 7:30 pm

Minutes: November 28 and December 12 read and accepted

No meeting: January 9

#### FY19 Budget Discussion/Concerns:

- Review of still very incomplete budget on screen Helpful to FinCom to see breakdown of line items.
- Noted requested increases:
  - EMS: from 87,642 to 146,800
  - Stipend from 8760 to 45,850
    - Fire Department: overall increase of 188,790
    - EMS: overall increase of 59,158
- Police Department:
  - Noted budget from 2013: 544,000
  - FY19 request: 920,000 +
- Treasurer: 27% increase

#### Questions from FinCom to TA and BOS:

- What is the new health insurance bonus
- Where is the town well line and what is its status
- How many hours are F/T and P/T town administration positions based on
- How many hr/wk includes health insurance
- How many hours does the Town Accountant work
- What are unclassified expenses

Next Meetings: February 6 and 20

Adjourned 9:40 pm

Kathy Panagiotes  
Secretary